

STATEWIDE

ROAD SYSTEM

EXPRESSWAYS

SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL

PROJECT SCOPE/DESCRIPTION: Construction on the final major sections of this limited-access highway connecting Dover to I-95 is currently underway. The entire roadway will be open in May 2003.

PROJECT JUSTIFICATION: This project will alleviate congestion on US 13 and provide a continuous limited-access highway from I-95 to south of Dover.

County:	Statewide
Municipality:	
Funding Program:	Road System – Expressways
Functional Category:	Expansion
Representative District:	Statewide
Senatorial District:	Statewide



North of Smyrna – Current SR 1 ends and merges with US 13



North of SR 71 Over US 13



SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
SR 1, South of Dover to South of Chesapeake and Delaware Canal		\$ 215,049.5						
Prior Years	State			\$ 140,802.2	\$ 140,802.2	\$ 136,081.2	\$ 4,721.0	\$ 0.0
	Federal			\$ 72,520.7	\$ 72,520.7	\$ 56,697.0	\$ 15,823.7	\$ 0.0
	Other			\$ 76.6	\$ 76.6	\$ 36.7	\$ 39.9	\$ 0.0
FY 2003	State		\$ 215,049.5	\$ 570.0	\$ 32.9	\$ 0.0	\$ 32.9	\$ 537.1
	Federal			\$ 570.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 570.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 225.0				\$ 762.1
	Federal			\$ 225.0				\$ 795.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 30.0				\$ 792.1
	Federal			\$ 30.0				\$ 825.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 792.1
	Federal			\$ 0.0				\$ 825.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 792.1
	Federal			\$ 0.0				\$ 825.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 141,627.2	\$ 140,835.1			\$ 792.1
	Federal			\$ 73,345.7	\$ 72,520.7			\$ 825.1
	Other			\$ 76.6	\$ 76.6			\$ 0.0
Total All Funds		\$ 215,049.5	\$ 215,049.5	\$ 215,049.5	\$ 213,432.4	\$ 192,814.9	\$ 20,617.6	\$ 1,617.1

SR 1, SOUTH OF DOVER TO SOUTH OF CHESAPEAKE AND DELAWARE CANAL (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	SR 1, South of Dover to South of Chesapeake and Delaware Canal									
83-110-01	Mainline Design	PE	47% ST	\$ 9,790.3	\$ 9,790.3	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
83-110-02	Mainline Right of Way	RW	100% ST	85,689.0	85,689.0	0.0	0.0	0.0	0.0	0.0
		RW	100% Private	76.6	76.6	0.0	0.0	0.0	0.0	0.0
91-110-14	N485, North of Smyrna to Townsend	C	80% FHWA	51,883.0	51,883.0	0.0	0.0	0.0	0.0	0.0
95-110-05	Townsend to Sycamore Farms	C	80% FHWA	26,783.9	26,783.9	0.0	0.0	0.0	0.0	0.0
87-110-01	Construction Coordination	PE	89% ST	39,176.7	39,176.7	0.0	0.0	0.0	0.0	0.0
		C	50% FHWA	1,650.0	0.0	1,140.0	450.0	60.0	0.0	0.0
	Total All Funds			\$ 215,049.5	\$ 213,399.5	\$ 1,140.0	\$ 450.0	\$ 60.0	\$ 0.0	\$ 0.0